

New Jersey Academy of Family Physicians
2020 FamMed Forum Profit & Loss
 January - July 2020

	With Staff Cost	Without Staff Cost
	TOTAL	TOTAL
Income		
4100 · Annual Meeting		
4101 · Registration Fees	21,965	21,965
4102 · Exhibit Fees	5,200	5,200
4104 · Education Grants	16,500	16,500
4107 · Sponsorship	900	900
Total 4100 · Annual Meeting	44,565	44,565
Expense		
6300 · ANNUAL MEETING/SA		
6305 · Registration Website	2,008	2,008
6310 · Exhibits	(1,500)	(1,500)
6321 · Audio/Visual	1,200	1,200
6323 · Food/Beverage	1,000	1,000
6329 · Awards	408	408
6330 · Gifts/Flowers/Prizes	750	750
6331 · Fees/Licenses/Saas	14,374	14,374
6332 · Temporary Staff	1,110	1,110
6333 · Printing	103	103
6335 · Supplies	28	28
6337 · Honoraria	3,250	3,250
6341 · Service Charges	728	728
Total 6300 · ANNUAL MEETING/SA	23,458	23,458
7000 · General and Adm Expenses		
7600 · STAFF	30,903	-
Total 7000 · General and Adm Expenses	30,903	-
Total Expense	54,361	23,458
Net Income	(9,796)	21,107